

Item 19 Appendix A

Vehicle Replacement Outline Programme 2011 to 2017

Replacement Type	2011/12 £'000	2012/13 £'000	2013/14 £'000	2014/15 £'000	2015/16 £'000	2016/17 £'000
Cars	149.0	205.0	112.0	417.0	232.0	149.0
Minibuses	309.0	181.0	248.0	-	-	35.0
Pickups	-	-	38.0	57.0	15.0	24.0
Plant	163.5	150.0	81.0	127.0	71.0	135.0
Refuse Collection Vehicles	592.0	298.0	-	-	-	444.0
Sweepers	146.0	383.0	-	188.0	146.0	-
Tippers	312.0	283.0	25.0	50.0	226.0	487.0
Tractors	-	46.0	185.0	74.0	-	11.0
Vans	182.0	195.0	11.0	-	-	218.0
Total	1,853.5	1741.0	700.0	913.0	690.0	1,503.0

